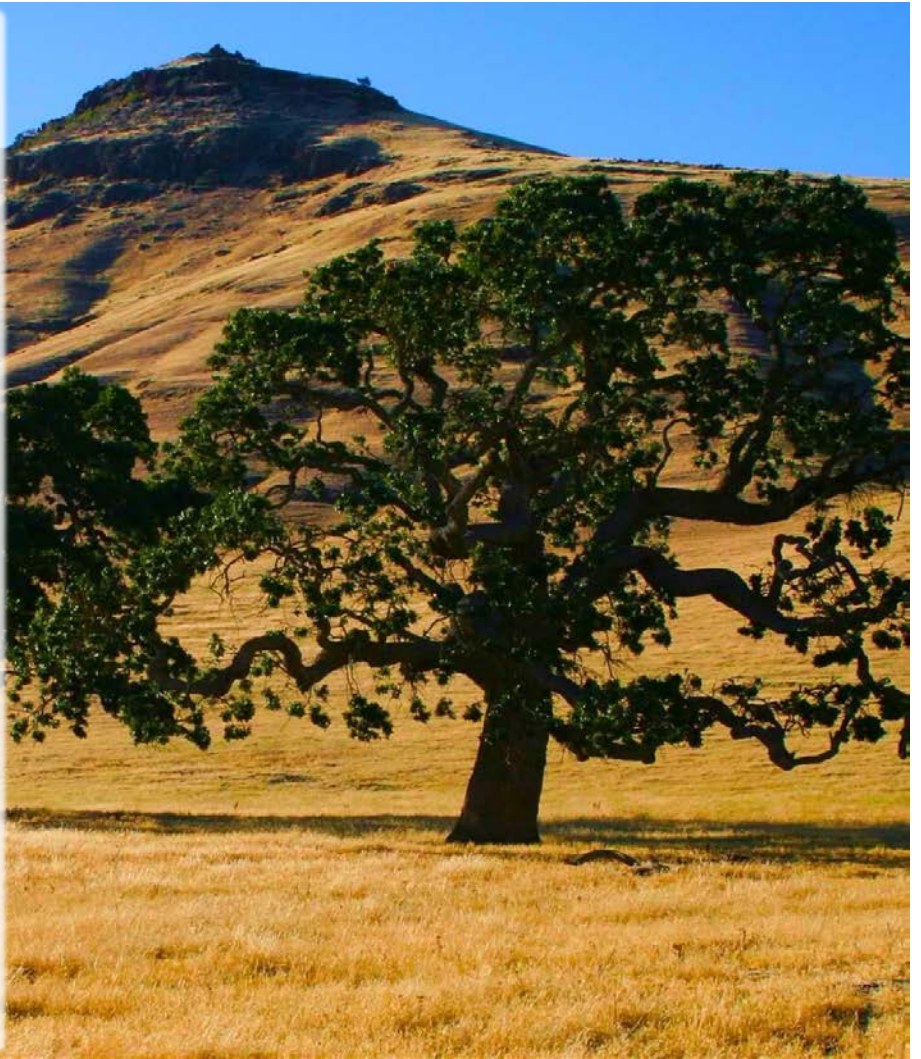


# RECOMMENDED BUDGET

## CSA SUMMARY

FY2015/2016



This document is a supplement to the 2015/16 Recommended Budget. It provides the 2015/16 budget for all County Service Areas (CSAs) in the County of San Benito.

**San Benito County**  
481 Fourth Street  
Hollister, CA 95023  
(831) 636-4000

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District/Agency Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2015	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
<b>County Service Areas (CSAs)</b>							
Santa Rosa Acres	-	-	\$ 1,266	\$ 1,266	823	\$ 443	\$ 1,266
Hillcrest - El Toro	-	81,213	11,247	92,460	92,460	-	92,460
Bonnie View	-	12,629	2,756	15,385	15,385	-	15,385
Ridgemark	-	76,803	77,056	153,859	153,859	-	153,859
Barnes Lane	-	20,045	3,783	23,828	23,828	-	23,828
Holiday Estates	-	-	20,441	20,441	13,158	\$ 7,283	20,441
Springwood	-	626	24	650	650	-	650
Long Acres	-	-	6,857	6,857	5,757	\$ 1,100	6,857
Cielo Vista	-	-	73,231	73,231	66,835	\$ 6,396	73,231
Rancho San Joaquin	-	-	17,510	17,510	9,659	\$ 7,851	17,510
Santa Ana Acres	-	-	7,622	7,622	7,484	\$ 138	7,622
Vineyard Estates	-	3,967	200	4,167	4,167	-	4,167
Heatherwood	-	-	24,197	24,197	15,534	\$ 8,663	24,197
Brown Magladry	-	-	-	-	-	\$ -	-
McCloskey Acres	-	555	90	645	645	-	645
Stonegate	-	143,617	255,618	399,235	399,235	-	399,235
Stonegate Water Proj	-	-	-	-	-	\$ -	-
Torrano Estates	-	33,215	75	33,290	33,290	-	33,290
Ausaymas Estates	-	1,597	2,776	4,373	4,373	-	4,373
Union Heights	-	-	9,404	9,404	5,592	\$ 3,812	9,404
Ashford Highlands	-	-	-	-	-	\$ -	-
Lemmon Acres	-	-	13,034	13,034	10,718	\$ 2,316	13,034
Quail Hollow	-	-	38,159	38,159	36,464	\$ 1,695	38,159
Oak Creek	-	-	41,300	41,300	37,089	\$ 4,211	41,300
Dry Creek	-	-	6,879	6,879	3,717	\$ 3,162	6,879
Dunneville	-	-	64,868	64,868	51,956	\$ 12,912	64,868
Comstock	-	32,432	15,617	48,049	48,049	-	48,049
Monte Bello	-	-	-	-	-	\$ -	-
Riverview Estates	-	23,533	15,722	39,255	39,255	-	39,255
Pacheco Creek Estates	-	782	1,444	2,226	2,226	-	2,226
<b>Total County Service Areas (CSAs)</b>	<b>\$ -</b>	<b>\$ 431,014</b>	<b>\$ 711,176</b>	<b>\$ 1,142,190</b>	<b>\$ 1,082,208</b>	<b>\$ 59,982</b>	<b>\$ 1,142,190</b>
Arithmetic Results				COL 2+3+4 = COL 5 COL 5 = COL 8			COL 6+7 = COL 8 COL 5 = COL 8
Totals Transferred From	SCH 13, COL 6	SCH 14, COL 4	TL All SCH 15 Revs, COL 5		TL All SCH 15 Exps, COL 5	SCH 14, COL 6	
Totals Transferred To	SCH 1, COL 2	SCH 1, COL 3	SCH 1, COL 4	SCH 1, COL 5	SCH 1, COL 6	SCH 1, COL 7	SCH 1, COL 8

District/Agency Name	Total Fund Balance June 30, 2015	Less: Obligated Fund Balances			Fund Balance Available June 30, 2015
		Encumbrances	Nonspendable, Restricted and Committed	Assigned	
1	2	3	4	5	6
<b>County Service Areas (CSAs)</b>					
Santa Rosa Acres	\$ 443			\$ 443	\$ -
Hillcrest - El Toro	\$ -			-	-
Bonnie View	\$ -			-	-
Ridgemark	\$ -			-	-
Barnes Lane	\$ -			-	-
Holiday Estates	\$ 7,283			7,283	-
Springwood	\$ -			-	-
Long Acres	\$ 1,100			1,100	-
Cielo Vista	\$ 6,396			6,396	-
Rancho San Joaquin	\$ 7,851			7,851	-
Santa Ana Acres	\$ 138			138	-
Vineyard Estates	\$ -			-	-
Heatherwood	\$ 8,663			8,663	-
Brown Magladry	\$ -			-	-
McCloskey Acres	\$ -			-	-
Stonegate	\$ -			-	-
Stonegate Water Proj	\$ -			-	-
Torrano Estates	\$ -			-	-
Ausaymas Estates	\$ -			-	-
Union Heights	\$ 3,812			3,812	-
Ashford Highlands	\$ -			-	-
Lemmon Acres	\$ 2,316			2,316	-
Quail Hollow	\$ 1,695			1,695	-
Oak Creek	\$ 4,211			4,211	-
Dry Creek	\$ 3,162			3,162	-
Dunneville	\$ 12,912			12,912	-
Comstock	\$ 1			1	-
Monte Bello	\$ -			-	-
Riverview Estates	\$ -			-	-
Pacheco Creek Estates	\$ -			-	-
<b>Total County Service Areas (CSAs)</b>	<b>\$ 59,983</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 59,983</b>	<b>\$ -</b>
Arithmetic Results					COL 2 - 3 - 4 - 5
Totals Transferred From			COL 4+5 = SCH 14, COL 2	COL 4+5 = SCH 14, COL 2	
Totals Transferred To					SCH 1, COL 2 SCH 12, COL 2

State Controller Schedules		San Benito County				Schedule 14	
County Budget Act		Special Districts and Other Agencies - Non Enterprise					
January 2010 Edition, revision #1		Obligated Fund Balances					
		Fiscal Year 2015-16					
ESTIMATED							
District/Agency Name	Obligated Fund Balances June 30, 2015	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget year	
		Recommended	Adopted by the Board of	Recommended	Adopted by the Board of		
1	2	3	4	5	6	7	
<b>County Service Areas (CSAs)</b>							
Santa Rosa Acres	\$ -	\$ -	\$ -	\$ 443	\$ 443	\$ 443	
Hillcrest - El Toro	\$ 81,213	\$ 81,213	\$ 81,213	\$ -	\$ -	\$ -	
Bonnie View	12,629	12,629	12,629	-	-	-	
Ridgemark	76,803	76,803	76,803	-	-	-	
Barnes Lane	20,045	20,045	20,045	-	-	-	
Holiday Estates	-	-	-	7,283	7,283	7,283	
Springwood	626	626	626	-	-	-	
Long Acres	-	-	-	1,100	1,100	1,100	
Cielo Vista	-	-	-	6,396	6,396	6,396	
Rancho San Joaquin	-	-	-	7,851	7,851	7,851	
Santa Ana Acres	-	-	-	138	138	138	
Vineyard Estates	3,967	3,967	3,967	-	-	-	
Heatherwood	-	-	-	8,663	8,663	8,663	
Brown Magladry	-	-	-	-	-	-	
McCloskey Acres	555	555	555	-	-	-	
Stonegate	143,617	143,617	143,617	-	-	-	
Stonegate Water Proj	-	-	-	-	-	-	
Torrano Estates	33,215	33,215	33,215	-	-	-	
Ausaymas Estates	1,597	1,597	1,597	-	-	-	
Union Heights	-	-	-	3,812	3,812	3,812	
Ashford Highlands	-	-	-	-	-	-	
Lemmon Acres	-	-	-	2,316	2,316	2,316	
Quail Hollow	-	-	-	1,695	1,695	1,695	
Oak Creek	-	-	-	4,211	4,211	4,211	
Dry Creek	-	-	-	3,162	3,162	3,162	
Dunneville	-	-	-	12,912	12,912	12,912	
Comstock	32,433	32,432	32,432	-	-	1	
Monte Bello	-	-	-	-	-	-	
Riverview Estates	23,533	23,533	23,533	-	-	-	
Pacheco Creek Estates	782	782	782	-	-	-	
<b>Total County Service Areas (CSAs)</b>	<b>\$ 431,015</b>	<b>\$ 431,014</b>	<b>\$ 431,014</b>	<b>\$ 59,982</b>	<b>\$ 59,982</b>	<b>\$ 59,983</b>	
Arithmetic Results						COL 2 - 4 + 6	
Total Transferred To	COL 4 + 5 = SCH 13, COL 2		SCH 12, COL 3 SCH 1, COL 3		SCH 12, COL 7 SCH 1, COL 7		

<b>State Controller Schedules</b> County Budget Act January 2010 Edition, revision #1	<b>San Benito County</b> Special Districts and Other Agencies - Non Enterprise Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-2016	<b>Schedule 15</b>
County Service Areas (CSAs)		

Detail by Revenue Category and Expenditure Object	2013-14 Actuals	2014-15 ADOPTED	2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
1			4	5
Taxes	\$ 883,234	\$ 704,961	\$ 705,882	\$ 705,882
Revenue From Use of Money and Property	3,080	6,634	5,293	\$ 5,293
Intergovernmental - State	-		-	\$ -
Intergovernmental - Federal	-		-	\$ -
Miscellaneous Revenues	-		-	\$ -
Other Financing Sources	0		0	\$ -
<b>Total Revenue</b>	<b>\$ 886,314</b>	<b>\$ 711,595</b>	<b>\$ 711,175</b>	<b>\$ 711,175</b>
Salaries & Benefits	\$ 68,190	\$ 138,907	\$ 141,247	\$ 141,247
Services & Supplies	453,643	937,964	925,139	925,139
Other Charges	43,042		-	-
Capital Assets Equipment	504		-	-
Debt Service	-	20,109	15,822	15,822
Transfers Out				
Appropriation for Contingencies			-	-
<b>Total Expenditures/Appropriations</b>	<b>\$ 565,379</b>	<b>\$ 1,096,980</b>	<b>\$ 1,082,208</b>	<b>\$ 1,082,208</b>
<b>Net Cost</b>	<b>\$ (320,935)</b>	<b>\$ 385,385</b>	<b>\$ 371,033</b>	<b>\$ 371,033</b>

COUNTY OF SAN BENITO  
COUNTY SERVICE AREAS RECAP  
FISCAL YEAR 15/16

CSA	TAXES	OTHER FINANCIAL		TOTAL REVENUE	SALARIES & BENEFITS	SERVICES & SUPPLIES	DEBT SERVICE	RESERVES	TOTAL FINANCING USES	Net Cost
		REVENUE	RESOURCES							
4 Santa Rosa Acres	1,201	65		1,266	373	450		443	1,266	0
5 Hillcrest - El Toro	10,747	500	81,213	92,460	4,540	87,920			92,460	0
8 Bonnie View	2,646	110	12,629	15,385	753	14,632			15,385	0
9 Ridgemark	76,031	1,025	76,803	153,859	35,000	118,859			153,859	0
11 Barnes Lane	3,683	100	20,045	23,828	1,167	22,661			23,828	0
16 Holiday Estates	20,341	100		20,441	4,321	8,837		7,283	20,441	0
19 Springwood	0	24	626	650	150	500			650	0
21 Long Acres	6,763	94		6,857	2,582	3,175		1,100	6,857	0
22 Cielo Vista	73,181	50		73,231	4,098	62,737		6,396	73,231	0
23 Rancho San Joaquin	17,360	150		17,510	5,586	4,073		7,851	17,510	0
24 Santa Ana Acres	7,482	140		7,622	3,299	4,185		138	7,622	0
25 Vineyard Estates	0	200	3,967	4,167	2,809	1,358			4,167	0
28 Heatherwood	24,047	150		24,197	4,342	4,280	6,912	8,663	24,197	0
29 Brown Maglady				0					0	0
30 McCloskey Acres	90	0	555	645	467	178			645	0
31 Stonegate	254,118	1,500	143,617	399,235	28,152	371,083			399,235	0
31 Stonegate Water Proj				0					0	0
33 Torrano Estates	0	75	33,215	33,290	4,565	28,725			33,290	0
34 Ausaymas Estates	2,686	90	1,597	4,373	1,675	2,698			4,373	0
35 Union Heights	9,359	45		9,404	2,523	3,069		3,812	9,404	0
38 Ashford Highlands				0					0	0
42 Lemmon Acres	12,959	75		13,034	3,599	3,890	3,229	2,316	13,034	0
45 Rancho Larios										
46 Quail Hollow	37,959	200		38,159	7,136	29,328		1,695	38,159	0
47 Oak Creek	41,150	150		41,300	6,370	28,359	2,360	4,211	41,300	0
48 Dry Creek	6,859	20		6,879	1,988	1,729		3,162	6,879	0
49 Hollister Ranch Estates										
50 Dunneville	64,793	75		64,868	4,752	43,883	3,321	12,912	64,868	0
51 Comstock	15,416	200	32,433	48,049	5,298	42,751			48,049	0
53 Riverview Estates	15,592	130	23,533	39,255	3,889	35,366			39,255	-
54 Pacheco Creek Estates	1,419	25	782	2,226	1,813	413			2,226	0
<b>TOTALS</b>	<b>705,882</b>	<b>5,293</b>	<b>431,015</b>	<b>1,142,190</b>	<b>141,247</b>	<b>925,139</b>	<b>15,822</b>	<b>59,982</b>	<b>1,142,190</b>	<b>0</b>

117,846 s&b  
23,401 cost plan  
141,247

State Controller Schedules County Budget Act	County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16			Schedule 15 CSA #4 Santa Rosa Acres
County Service Areas				
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16
1	2	3	4	5
Taxes	1,015	1,201	1,201	
Revenue From Use of Money and Property	65		65	
Intergovernmental - State	-			-
Intergovernmental - Federal	-			-
Miscellaneous Revenues	-			-
Other Financing Sources	10,866	10,585	10,886	
<b>Total Revenue \$</b>	<b>11,946</b>	<b>11,786</b>	<b>12,152</b>	<b>-</b>
Salaries & Benefits	373	373	373	-
Services & Supplies	987	405	450	-
Other Charges	-			-
Land				-
Building & Improvements				-
Equipment				-
Debt Service				-
Appropriations for Contingencies				-
Reserves	10,585	10,585	11,329	-
<b>Total Financing Uses \$</b>	<b>11,945</b>	<b>11,363</b>	<b>12,152</b>	<b>-</b>
<b>Total Expenditures/Appropriations \$</b>	<b>11,945</b>	<b>11,363</b>	<b>12,152</b>	<b>-</b>
<b>Net Cost \$</b>	<b>-</b>	<b>423</b>	<b>-</b>	<b>-</b>



State Controller Schedules County Budget Act	County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16			Schedule 15 CSA #5 Hillcrest-El Toro	
County Service Areas					
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16	
1	2	3	4	5	
Taxes	9,070	10,747	10,747	-	
Revenue From Use of Money and Property	500		500	-	
Intergovernmental - State	0		-	-	
Intergovernmental - Federal	0		-	-	
Miscellaneous Revenues	0		-	-	
Other Financing Sources	108,154	108,154	108,154	-	
<b>Total Revenue \$</b>	<b>117,724</b>	<b>118,901</b>	<b>\$ 119,401</b>	<b>\$</b>	<b>-</b>
Salaries & Benefits	4,393	4,393	4,540	-	
Services & Supplies	8,008	2,058	87,920	-	
Other Charges	0		-	-	
Land			-	-	
Building & Improvements			-	-	
Equipment			-	-	
Debt Service			-	-	
Appropriations for Contingencies			-	-	
Reserves	106,500	108,154	26,941	-	
<b>Total Financing Uses \$</b>	<b>118,901</b>	<b>114,605</b>	<b>\$ 119,401</b>	<b>\$</b>	<b>-</b>
<b>Total Expenditures/Appropriations \$</b>	<b>118,901</b>	<b>114,605</b>	<b>\$ 119,401</b>	<b>\$</b>	<b>-</b>
<b>Net Cost \$</b>	<b>(1,178)</b>	<b>4,296</b>	<b>\$ -</b>	<b>\$</b>	<b>-</b>

State Controller Schedules County Budget Act	County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16				Schedule 15 CSA #8 Bonnie View
County Service Areas					
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16	
1	2	3	4	5	
Taxes	2,200	2,756	2,646		
Revenue From Use of Money and Property	110		110		
Intergovernmental - State	0		-	-	
Intergovernmental - Federal	0		-	-	
Miscellaneous Revenues	0		-	-	
Other Financing Sources	17,771	17,408	18,624		
<b>Total Revenue \$</b>	<b>20,081</b>	<b>20,164</b>	<b>21,380</b>	<b>\$</b>	<b>-</b>
Salaries & Benefits	648	648	753		
Services & Supplies	2,025	2,025	14,632		
Other Charges	0		-	-	
Land			-	-	
Building & Improvements			-	-	
Equipment			-	-	
Debt Service			-	-	
Appropriations for Contingencies			-	-	
Reserves	17,408	17,408	5,995		
<b>Total Financing Uses \$</b>	<b>20,081</b>	<b>20,081</b>	<b>21,380</b>	<b>\$</b>	<b>-</b>
<b>Total Expenditures/Appropriations \$</b>	<b>20,081</b>	<b>20,081</b>	<b>21,380</b>	<b>\$</b>	<b>-</b>
<b>Net Cost \$</b>	<b>-</b>	<b>83</b>	<b>-</b>	<b>\$</b>	<b>-</b>

State Controller Schedules County Budget Act	County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16			Schedule 15 CSA #9 Ridgemark
County Service Areas				
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16
1	2	3	4	5
Taxes	73,468	76,031	76,031	
Revenue From Use of Money and Property	3,200	1,025	1,025	
Intergovernmental - State	-	0	-	-
Intergovernmental - Federal	-	0	-	-
Miscellaneous Revenues	-	0	-	-
Other Financing Sources	430,674	533,310	559,351	
<b>Total Revenue \$</b>	<b>507,342</b>	<b>610,366 \$</b>	<b>636,407 \$</b>	<b>-</b>
Salaries & Benefits	15,000	15,000	35,000	
Services & Supplies	115,499	36,015	118,859	
Other Charges	0		-	-
Land			-	-
Building & Improvements			-	-
Equipment			-	-
Debt Service			-	-
Appropriations for Contingencies			-	-
Reserves	479,867	559,351	482,548	
<b>Total Financing Uses</b>	<b>#REF!</b>	<b>610,366 \$</b>	<b>636,407 \$</b>	<b>-</b>
<b>Total Expenditures/Appropriations</b>	<b>#REF!</b>	<b>610,366 \$</b>	<b>636,407 \$</b>	<b>-</b>
<b>Net Cost</b>	<b>#REF!</b>	<b>0 \$</b>	<b>- \$</b>	<b>-</b>

State Controller Schedules County Budget Act	County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16			Schedule 15 CSA #11 Barnes Lane
County Service Areas				
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16
1	2	3	4	5
Taxes	3,454	3,783	3,683	-
Revenue From Use of Money and Property	200	87	100	-
Intergovernmental - State	0		-	-
Intergovernmental - Federal	0		-	-
Miscellaneous Revenues	0		-	-
Other Financing Sources	37,036	80,018	80,018	-
<b>Total Revenue \$</b>	<b>40,690</b>	<b>83,888 \$</b>	<b>83,801 \$</b>	<b>-</b>
Salaries & Benefits	1,126	1,126	1,167	-
Services & Supplies	2,573	1,500	22,661	-
Other Charges	0		-	-
Land			-	-
Building & Improvements			-	-
Equipment			-	-
Debt Service			-	-
Appropriations for Contingencies			-	-
Reserves	80,189	80,018	59,973	-
<b>Total Financing Uses \$</b>	<b>83,888</b>	<b>83,888 \$</b>	<b>83,801</b>	
<b>Total Expenditures/Appropriations \$</b>	<b>83,888</b>	<b>83,888 \$</b>	<b>83,801 \$</b>	<b>-</b>
<b>Net Cost \$</b>	<b>(43,199)</b>	<b>0 \$</b>	<b>- \$</b>	<b>-</b>

State Controller Schedules County Budget Act	County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16			Schedule 15 CSA #16 Holiday Estates	
County Service Areas					
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16	
1	2	3	4	5	
Taxes	19,262	19,642	20,341	-	
Revenue From Use of Money and Property	97	97	100	-	
Intergovernmental - State	0	0	-	-	
Intergovernmental - Federal	0	0	-	-	
Miscellaneous Revenues	0	0	-	-	
Other Financing Sources	21,988	21,988	44,319	-	
<b>Total Revenue \$</b>	<b>41,347</b>	<b>41,727 \$</b>	<b>64,760 \$</b>	<b>-</b>	
Salaries & Benefits	3,382	4,321	4,321	-	
Services & Supplies	5,802	4,863	8,837	-	
Other Charges	-	-	-	-	
Land			-	-	
Building & Improvements			-	-	
Equipment			-	-	
Debt Service			-	-	
Appropriations for Contingencies			-	-	
Reserves	32,163	32,543	51,602	-	
<b>Total Financing Uses \$</b>	<b>41,347</b>	<b>41,727 \$</b>	<b>64,760 \$</b>	<b>-</b>	
<b>Total Expenditures/Appropriations \$</b>	<b>41,347</b>	<b>41,727 \$</b>	<b>64,760 \$</b>	<b>-</b>	
<b>Net Cost \$</b>	<b>-</b>	<b>0 \$</b>	<b>- \$</b>	<b>-</b>	

State Controller Schedules County Budget Act	County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16			Schedule 15 CSA #19 Springwood
County Service Areas				
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16
1	2	3	4	5
Taxes	-	-	-	-
Revenue From Use of Money and Property	24	24	24	-
Intergovernmental - State	-	-	-	-
Intergovernmental - Federal	-	-	-	-
Miscellaneous Revenues	-	-	-	-
Other Financing Sources	3,775	3,775	3,716	-
<b>Total Revenue \$</b>	<b>3,799</b>	<b>3,799 \$</b>	<b>3,740 \$</b>	<b>-</b>
Salaries & Benefits	22	150	150	-
Services & Supplies	26		500	-
Other Charges	-	-	-	-
Land			-	-
Building & Improvements			-	-
Equipment			-	-
Debt Service			-	-
Appropriations for Contingencies			-	-
Reserves	3,751	3,649	3,090	
<b>Total Financing Uses \$</b>	<b>3,799</b>	<b>3,799 \$</b>	<b>3,740 \$</b>	<b>-</b>
<b>Total Expenditures/Appropriations \$</b>	<b>3,799</b>	<b>3,799 \$</b>	<b>3,740 \$</b>	<b>-</b>
<b>Net Cost \$</b>	<b>- \$</b>	<b>- \$</b>	<b>- \$</b>	<b>-</b>

State Controller Schedules County Budget Act	County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16			Schedule 15 CSA #21 Long Acres
County Service Areas				
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16
1	2	3	4	5
Taxes	4,766	6,668	6,763	-
Revenue From Use of Money and Property	94	94	94	-
Intergovernmental - State	0	0	-	-
Intergovernmental - Federal	0	0	-	-
Miscellaneous Revenues	0	0	-	-
Other Financing Sources	14,959	14,959	15,292	-
<b>Total Revenue \$</b>	<b>19,819</b>	<b>21,721 \$</b>	<b>22,149 \$</b>	<b>-</b>
Salaries & Benefits	2,582	2,582	2,582	-
Services & Supplies	2,032	1,500	3,175	-
Other Charges	0	0	-	-
Land			-	-
Building & Improvements			-	-
Equipment			-	-
Debt Service			-	-
Appropriations for Contingencies			-	-
Reserves	15,204	17,639	16,392	-
<b>Total Financing Uses \$</b>	<b>19,819</b>	<b>21,721 \$</b>	<b>22,149 \$</b>	<b>-</b>
<b>Total Expenditures/Appropriations \$</b>	<b>19,819</b>	<b>21,721 \$</b>	<b>22,149 \$</b>	<b>-</b>
<b>Net Cost \$</b>	<b>-</b>	<b>0 \$</b>	<b>- \$</b>	<b>-</b>

State Controller Schedules County Budget Act	County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16			Schedule 15 CSA #22 Cielo Vista
County Service Areas				
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16
1	2	3	4	5
Taxes	71,376	73,181	73,181	-
Revenue From Use of Money and Property	50	50	50	-
Intergovernmental - State	0	0	-	-
Intergovernmental - Federal	0	0	-	-
Miscellaneous Revenues	0	0	-	-
Other Financing Sources	4,754	4,754	3,406	-
<b>Total Revenue \$</b>	<b>76,180</b>	<b>77,984 \$</b>	<b>76,637 \$</b>	<b>-</b>
Salaries & Benefits	3,803	3,803	4,098	-
Services & Supplies	62,737	62,737	62,737	-
Other Charges	0	0	-	-
Land			-	-
Building & Improvements			-	-
Equipment			-	-
Debt Service			-	-
Appropriations for Contingencies			-	-
Reserves	9,641	11,445	9,802	
<b>Total Financing Uses \$</b>	<b>76,180</b>	<b>77,984 \$</b>	<b>76,637 \$</b>	<b>-</b>
<b>Total Expenditures/Appropriations \$</b>	<b>76,180</b>	<b>77,984 \$</b>	<b>76,637 \$</b>	<b>-</b>
<b>Net Cost \$</b>	<b>-</b>	<b>0 \$</b>	<b>- \$</b>	<b>-</b>



State Controller Schedules County Budget Act	County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16			Schedule 15 CSA #23 Rancho San Joaquin	
County Service Areas					
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16	
1	2	3	4	5	
Taxes	17,920	17,360	17,360	-	
Revenue From Use of Money and Property	150	150	150	-	
Intergovernmental - State	0	0	-	-	
Intergovernmental - Federal	0	0	-	-	
Miscellaneous Revenues	0	0	-	-	
Other Financing Sources	17,706	17,706	18,266	-	
<b>Total Revenue \$</b>	<b>35,776</b>	<b>35,216</b>	<b>\$ 35,776</b>	<b>\$ -</b>	
Salaries & Benefits	5,588	5,588	5,586	-	
Services & Supplies	3,830	3,656	4,073	-	
Other Charges	-	-	-	-	
Land			-	-	
Building & Improvements			-	-	
Equipment			-	-	
Debt Service	4,287	4,287	4,235	-	
Appropriations for Contingencies			-	-	
Reserves	22,071	21,685	21,882	-	
<b>Total Financing Uses \$</b>	<b>35,776</b>	<b>35,216</b>	<b>\$ 35,776</b>	<b>\$ -</b>	
<b>Total Expenditures/Appropriations \$</b>	<b>35,776</b>	<b>35,216</b>	<b>\$ 35,776</b>	<b>\$ -</b>	
<b>Net Cost \$</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

State Controller Schedules County Budget Act	County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16			Schedule 15 CSA #24 Santa Ana Acres
County Service Areas				
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16
1	2	3	4	5
Taxes	6,883	7,357	7,482	-
Revenue From Use of Money and Property	125	125	140	-
Intergovernmental - State	0	0	-	-
Intergovernmental - Federal	0	0	-	-
Miscellaneous Revenues	0	0	-	-
Other Financing Sources	24,074	23,598	28,048	-
<b>Total Revenue \$</b>	<b>31,082</b>	<b>31,080</b>	<b>35,670</b>	<b>-</b>
Salaries & Benefits	3,343	3,343	3,299	-
Services & Supplies	3,424	3,424	4,185	-
Other Charges	-	-	-	-
Land			-	-
Building & Improvements			-	-
Equipment			-	-
Debt Service			-	-
Appropriations for Contingencies			-	-
Reserves	24,314	24,312	28,187	-
<b>Total Financing Uses \$</b>	<b>31,082</b>	<b>31,080</b>	<b>35,670</b>	<b>-</b>
<b>Total Expenditures/Appropriations \$</b>	<b>31,082</b>	<b>31,080</b>	<b>35,670</b>	<b>-</b>
<b>Net Cost \$</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

State Controller Schedules County Budget Act	County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16				Schedule 15 CSA #25 Vineyard Estates
County Service Areas					
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16	
1	2	3	4	5	
Taxes	0	0	-	-	
Revenue From Use of Money and Property	220	220	200	-	
Intergovernmental - State	0	0	-	-	
Intergovernmental - Federal	0	0	-	-	
Miscellaneous Revenues	0	0	-	-	
Other Financing Sources	47,428	47,428	48,736	-	
<b>Total Revenue \$</b>	<b>47,648</b>	<b>47,648</b>	<b>48,936</b>	<b>\$</b>	<b>-</b>
Salaries & Benefits	1,992	1,992	2,809	-	
Services & Supplies	832	832	1,358	-	
Other Charges	0	0	-	-	
Land			-	-	
Building & Improvements			-	-	
Equipment			-	-	
Debt Service			-	-	
Appropriations for Contingencies			-	-	
Reserves	44,824	44,824	44,769	-	
<b>Total Financing Uses \$</b>	<b>47,648</b>	<b>47,648</b>	<b>48,936</b>	<b>\$</b>	<b>-</b>
<b>Total Expenditures/Appropriations \$</b>	<b>47,648</b>	<b>47,648</b>	<b>48,936</b>	<b>\$</b>	<b>-</b>
<b>Net Cost \$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

State Controller Schedules County Budget Act	County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16			Schedule 15 CSA #28 Heatherwood
County Service Areas				
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16
1	2	3	4	5
Taxes	24,962	24,197	24,047	-
Revenue From Use of Money and Property	150	150	150	-
Intergovernmental - State	0	0	-	-
Intergovernmental - Federal	0	0	-	-
Miscellaneous Revenues	0	0	-	-
Other Financing Sources	26,258	26,258	32,083	-
<b>Total Revenue \$</b>	<b>51,370</b>	<b>50,605 \$</b>	<b>56,280 \$</b>	<b>-</b>
Salaries & Benefits	4,313	4,313	4,342	-
Services & Supplies	3,686	3,686	4,280	-
Other Charges	-	-	-	-
Land			-	-
Building & Improvements			-	-
Equipment			-	-
Debt Service	6,912	6,912	6,912	-
Appropriations for Contingencies			-	-
Reserves	36,458	35,694	40,746	-
<b>Total Financing Uses \$</b>	<b>51,370</b>	<b>50,605 \$</b>	<b>56,280 \$</b>	<b>-</b>
<b>Total Expenditures/Appropriations \$</b>	<b>51,370</b>	<b>50,605 \$</b>	<b>56,280 \$</b>	<b>-</b>
<b>Net Cost \$</b>	<b>- \$</b>	<b>- \$</b>	<b>- \$</b>	<b>-</b>

State Controller Schedules County Budget Act	County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16			Schedule 15 CSA #30 McCloskey Acres
County Service Areas				
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16
1	2	3	4	5
Taxes	-	-	-	-
Revenue From Use of Money and Property	90	90	90	-
Intergovernmental - State	0	0	-	-
Intergovernmental - Federal	0	0	-	-
Miscellaneous Revenues	0	0	-	-
Other Financing Sources	555	555	20,174	-
<b>Total Revenue \$</b>	<b>645</b>	<b>645 \$</b>	<b>20,264 \$</b>	<b>-</b>
Salaries & Benefits	467	467	467	-
Services & Supplies	178	178	178	-
Other Charges	0	0	-	-
Land			-	-
Building & Improvements			-	-
Equipment			-	-
Debt Service			-	-
Appropriations for Contingencies			-	-
Reserves	0	0	19,619	-
<b>Total Financing Uses \$</b>	<b>645</b>	<b>645 \$</b>	<b>20,264 \$</b>	<b>-</b>
<b>Total Expenditures/Appropriations \$</b>	<b>645</b>	<b>645 \$</b>	<b>20,264 \$</b>	<b>-</b>
<b>Net Cost \$</b>	<b>- \$</b>	<b>- \$</b>	<b>- \$</b>	<b>-</b>

State Controller Schedules County Budget Act	County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16			Schedule 15 CSA #31 Stonegate
County Service Areas				
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16
1	2	3	4	5
Taxes	242,024	245,640	254,118	-
Revenue From Use of Money and Property	2,400	1,500	1,500	-
Intergovernmental - State	0	0	-	-
Intergovernmental - Federal	0	0	-	-
Miscellaneous Revenues	0	0	-	-
Other Financing Sources	108,403	108,403	303,547	-
<b>Total Revenue \$</b>	<b>352,827</b>	<b>355,543</b>	<b>\$ 559,165</b>	<b>\$ -</b>
Salaries & Benefits	26,007	26,007	28,152	-
Services & Supplies	191,950	191,950	371,083	-
Other Charges			-	-
Land			-	-
Building & Improvements			-	-
Equipment			-	-
Debt Service			-	-
Appropriations for Contingencies			-	-
Reserves	134,871	137,587	159,930	-
<b>Total Financing Uses \$</b>	<b>352,827</b>	<b>355,543</b>	<b>\$ 559,165</b>	<b>\$ -</b>
<b>Total Expenditures/Appropriations \$</b>	<b>352,827</b>	<b>355,543</b>	<b>\$ 559,165</b>	<b>\$ -</b>
<b>Net Cost \$</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

State Controller Schedules County Budget Act	County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16				Schedule 15 CSA #33 Torrano Estates
County Service Areas					
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16	
1	2	3	4	5	
Taxes	-	-	-	-	-
Revenue From Use of Money and Property	200	0	75	-	-
Intergovernmental - State	0	0	-	-	-
Intergovernmental - Federal	0	0	-	-	-
Miscellaneous Revenues	0	0	-	-	-
Other Financing Sources	33,015	33,015	33,215	-	-
<b>Total Revenue \$</b>	<b>33,215</b>	<b>33,015</b>	<b>\$ 33,290</b>	<b>\$</b>	<b>-</b>
Salaries & Benefits	-	0	4,565	-	-
Services & Supplies	-	0	28,725	-	-
Other Charges	-	0	-	-	-
Land			-	-	-
Building & Improvements			-	-	-
Equipment			-	-	-
Debt Service			-	-	-
Appropriations for Contingencies			-	-	-
Reserves	32,815	33,015	-	-	-
<b>Total Financing Uses \$</b>	<b>32,815</b>	<b>33,015</b>	<b>\$ 33,290</b>	<b>\$</b>	<b>-</b>
<b>Total Expenditures/Appropriations \$</b>	<b>32,815</b>	<b>33,015</b>	<b>\$ 33,290</b>	<b>\$</b>	<b>-</b>
<b>Net Cost \$</b>	<b>400</b>	<b>0</b>	<b>\$ -</b>	<b>\$</b>	<b>-</b>

State Controller Schedules County Budget Act	County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16				Schedule 15 CSA #34 Ausaymas
County Service Areas					
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16	
1	2	3	4	5	
Taxes	2,706	2,686	2,686	-	
Revenue From Use of Money and Property	90	90	90	-	
Intergovernmental - State	0	0	-	-	
Intergovernmental - Federal	0	0	-	-	
Miscellaneous Revenues	0	0	-	-	
Other Financing Sources	2,078	2,078	14,880	-	
<b>Total Revenue \$</b>	<b>4,874</b>	<b>4,854 \$</b>	<b>17,656 \$</b>	<b>-</b>	
Salaries & Benefits	1,671	1,671	1,675	-	
Services & Supplies	2,703	2,703	2,698	-	
Other Charges	-	-	-	-	
Land			-	-	
Building & Improvements			-	-	
Equipment			-	-	
Debt Service			-	-	
Appropriations for Contingencies			-	-	
Reserves	500	480.4	13,283	-	
<b>Total Financing Uses \$</b>	<b>4,874</b>	<b>4,854 \$</b>	<b>17,656 \$</b>	<b>-</b>	
<b>Total Expenditures/Appropriations \$</b>	<b>4,874</b>	<b>4,854 \$</b>	<b>17,656 \$</b>	<b>-</b>	
<b>Net Cost \$</b>	<b>- \$</b>	<b>- \$</b>	<b>- \$</b>	<b>-</b>	



State Controller Schedules County Budget Act	County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16				Schedule 15 CSA #35 Union Heights
County Service Areas					
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16	
1	2	3	4	5	
Taxes	9,104	9,314	9,359	-	
Revenue From Use of Money and Property	45	45	45	-	
Intergovernmental - State	0	0	-	-	
Intergovernmental - Federal	0	0	-	-	
Miscellaneous Revenues	0	0	-	-	
Other Financing Sources	9,149	9,149	9,637	-	
<b>Total Revenue \$</b>	<b>18,298</b>	<b>18,508 \$</b>	<b>19,041 \$</b>	<b>-</b>	
Salaries & Benefits	3,013	2,501	2,523	-	
Services & Supplies	1,520	2,523	3,069	-	
Other Charges	-	-	-	-	
Land			-	-	
Building & Improvements			-	-	
Equipment			-	-	
Debt Service			-	-	
Appropriations for Contingencies			-	-	
Reserves	13,765	13,484	13,448	-	
<b>Total Financing Uses \$</b>	<b>18,298</b>	<b>18,508 \$</b>	<b>19,041 \$</b>	<b>-</b>	
<b>Total Expenditures/Appropriations \$</b>	<b>18,298</b>	<b>18,508 \$</b>	<b>19,041 \$</b>	<b>-</b>	
<b>Net Cost \$</b>	<b>- \$</b>	<b>- \$</b>	<b>- \$</b>	<b>-</b>	

State Controller Schedules County Budget Act	County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16			Schedule 15 CSA #42 Lemmon Acres	
County Service Areas					
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16	
1	2	3	4	5	
Taxes	13,866	12,959	12,959	-	
Revenue From Use of Money and Property	98	75	75	-	
Intergovernmental - State	0	0	-	-	
Intergovernmental - Federal	0	0	-	-	
Miscellaneous Revenues	0	0	-	-	
Other Financing Sources	13,181	13,181	13,849	-	
<b>Total Revenue \$</b>	<b>27,145</b>	<b>26,215</b>	<b>26,883</b>	<b>\$</b>	<b>-</b>
Salaries & Benefits	3,581	3,581	3,599	-	
Services & Supplies	3,368	3,368	3,890	-	
Other Charges	0	0	-	-	
Land			-	-	
Building & Improvements			-	-	
Equipment			-	-	
Debt Service	3,229	3,229	3,229	-	
Appropriations for Contingencies			-	-	
Reserves	16,968	16,038	16,165	-	
<b>Total Financing Uses \$</b>	<b>27,145</b>	<b>26,215</b>	<b>26,883</b>	<b>\$</b>	<b>-</b>
<b>Total Expenditures/Appropriations \$</b>	<b>27,145</b>	<b>26,215</b>	<b>26,883</b>	<b>\$</b>	<b>-</b>
<b>Net Cost \$</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>\$</b>	<b>-</b>

State Controller Schedules County Budget Act	County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16			Schedule 15 CSA #46 Quail Hollow
County Service Areas				
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16
1	2	3	4	5
Taxes	37,759	37,220	37,959	-
Revenue From Use of Money and Property	189	189	200	-
Intergovernmental - State	0	0	-	-
Intergovernmental - Federal	0	0	-	-
Miscellaneous Revenues	0	0	-	-
Other Financing Sources	33,664	33,664	45,587	-
<b>Total Revenue \$</b>	<b>71,612</b>	<b>71,073</b>	<b>83,746</b>	<b>-</b>
Salaries & Benefits	8,113	7,136	7,136	-
Services & Supplies	21,923	29,328	29,328	-
Other Charges	-	-	-	-
Land			-	-
Building & Improvements			-	-
Equipment			-	-
Debt Service			-	-
Appropriations for Contingencies			-	-
Reserves	41,576	34,609	47,282	-
<b>Total Financing Uses \$</b>	<b>71,612</b>	<b>71,073</b>	<b>83,746</b>	<b>-</b>
<b>Total Expenditures/Appropriations \$</b>	<b>71,612</b>	<b>71,073</b>	<b>83,746</b>	<b>-</b>
<b>Net Cost \$</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

State Controller Schedules County Budget Act	County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16			Schedule 15 CSA #47 Oak Creek
County Service Areas				
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16
1	2	3	4	5
Taxes	41,288	41,150	41,150	-
Revenue From Use of Money and Property	134	134	150	-
Intergovernmental - State	0	0	-	-
Intergovernmental - Federal	0	0	-	-
Miscellaneous Revenues	0	0	-	-
Other Financing Sources	14,228	14,228	37,498	-
<b>Total Revenue \$</b>	<b>55,649</b>	<b>55,512 \$</b>	<b>78,798 \$</b>	<b>-</b>
Salaries & Benefits	6,370	6,370	6,370	-
Services & Supplies	22,578	22,578	28,359	-
Other Charges	-	-	-	-
Land			-	-
Building & Improvements			-	-
Equipment			-	-
Debt Service	2,360	2,360	2,360	-
Appropriations for Contingencies				-
Reserves	24,341	24,203	41,709	
<b>Total Financing Uses \$</b>	<b>55,649</b>	<b>55,512 \$</b>	<b>78,798 \$</b>	<b>-</b>
<b>Total Expenditures/Appropriations \$</b>	<b>55,649</b>	<b>55,512 \$</b>	<b>78,798 \$</b>	<b>-</b>
<b>Net Cost \$</b>	<b>-</b>	<b>0 \$</b>	<b>- \$</b>	<b>-</b>

State Controller Schedules County Budget Act	County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16				Schedule 15 CSA #48 Dry Creek
County Service Areas					
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16	
1	2	3	4	5	
Taxes	5,697	6,859	6,859	-	
Revenue From Use of Money and Property	20	20	20	-	
Intergovernmental - State	0	0	-	-	
Intergovernmental - Federal	0	0	-	-	
Miscellaneous Revenues	0	0	-	-	
Other Financing Sources	5,825	5,825	12,980	-	
<b>Total Revenue \$</b>	<b>11,542</b>	<b>12,704 \$</b>	<b>19,859 \$</b>	<b>-</b>	
Salaries & Benefits	2,555	1,985	1,988	-	
Services & Supplies	734	1,732	1,729	-	
Other Charges	-	-	-	-	
Land			-	-	
Building & Improvements			-	-	
Equipment			-	-	
Debt Service			-	-	
Appropriations for Contingencies			-	-	
Reserves	5,949	8,987	16,142	-	
<b>Total Financing Uses \$</b>	<b>9,238</b>	<b>12,704 \$</b>	<b>19,859 \$</b>	<b>-</b>	
<b>Total Expenditures/Appropriations \$</b>	<b>9,238</b>	<b>12,704 \$</b>	<b>19,859 \$</b>	<b>-</b>	
<b>Net Cost \$</b>	<b>2,304</b>	<b>0 \$</b>	<b>- \$</b>	<b>-</b>	

State Controller Schedules County Budget Act	County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16				Schedule 15 CSA #50 Dunneville
County Service Areas					
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16	
1	2	3	4	5	
Taxes	64,221	64,793	64,793	-	
Revenue From Use of Money and Property	75	75	75	-	
Intergovernmental - State	-	0	-	-	
Intergovernmental - Federal	-	0	-	-	
Miscellaneous Revenues	-	0	-	-	
Other Financing Sources		0	13,133	-	
<b>Total Revenue \$</b>	<b>64,296</b>	<b>64,868 \$</b>	<b>78,000 \$</b>	<b>-</b>	
Salaries & Benefits	3,597	4,752	4,752	-	
Services & Supplies	35,400	43,883	43,883	-	
Other Charges	-	-	-	-	
Land			-	-	
Building & Improvements			-	-	
Equipment			-	-	
Debt Service	3,189	3,100	3,321	-	
Appropriations for Contingencies			-	-	
Reserves	22,109	13,133	26,045	-	
<b>Total Financing Uses \$</b>	<b>64,296</b>	<b>64,868 \$</b>	<b>78,000 \$</b>	<b>-</b>	
<b>Total Expenditures/Appropriations \$</b>	<b>64,296</b>	<b>64,868 \$</b>	<b>78,000 \$</b>	<b>-</b>	
<b>Net Cost \$</b>	<b>-</b>	<b>0 \$</b>	<b>- \$</b>	<b>-</b>	

State Controller Schedules County Budget Act	County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16			Schedule 15 CSA #51 Comstock
County Service Areas				
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16
1	2	3	4	5
Taxes	15,206	14,686	15,416	-
Revenue From Use of Money and Property	210	200	200	-
Intergovernmental - State	-	0	-	-
Intergovernmental - Federal	-	0	-	-
Miscellaneous Revenues	-	0	-	-
Other Financing Sources	33,419	39,068	52,168	-
<b>Total Revenue \$</b>	<b>48,835</b>	<b>53,954</b>	<b>67,784</b>	<b>-</b>
Salaries & Benefits	3,453	2,596	5,298	-
Services & Supplies	935	6,838	42,751	-
Other Charges	-	-	-	-
Land			-	-
Building & Improvements			-	-
Equipment			-	-
Debt Service			-	-
Appropriations for Contingencies			-	-
Reserves	44,447	44,521	19,736	-
<b>Total Financing Uses \$</b>	<b>48,835</b>	<b>53,954</b>	<b>67,784</b>	<b>-</b>
<b>Total Expenditures/Appropriations \$</b>	<b>48,835</b>	<b>53,954</b>	<b>67,784</b>	<b>-</b>
<b>Net Cost \$</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>-</b>

State Controller Schedules County Budget Act		County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16			Schedule 15 CSA #53 Riverview
County Service Areas					
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16	
1	2	3	4	5	
Taxes	13,696	15,462	15,592	-	
Revenue From Use of Money and Property	178	130	130	-	
Intergovernmental - State	-	0	-	-	
Intergovernmental - Federal	-	0	-	-	
Miscellaneous Revenues	-	0	-	-	
Other Financing Sources	28,414	28,914	30,120	-	
<b>Total Revenue \$</b>	<b>42,288</b>	<b>44,506 \$</b>	<b>45,842 \$</b>	<b>-</b>	
Salaries & Benefits	7,129	5,127	3,889	-	
Services & Supplies	6,237	8,608	35,366	-	
Other Charges	-	-	-	-	
Land			-	-	
Building & Improvements			-	-	
Equipment			-	-	
Debt Service			-	-	
Appropriations for Contingencies			-	-	
Reserves	28,922	30,771	6,587	-	
<b>Total Financing Uses \$</b>	<b>42,288</b>	<b>44,506 \$</b>	<b>45,842 \$</b>	<b>-</b>	
<b>Total Expenditures/Appropriations \$</b>	<b>42,288</b>	<b>44,506 \$</b>	<b>45,842 \$</b>	<b>-</b>	
<b>Net Cost \$</b>	<b>-</b>	<b>0 \$</b>	<b>- \$</b>	<b>-</b>	



State Controller Schedules County Budget Act	County of San Benito Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2015-16				Schedule 15 CSA #54 Pacheco Creek
County Service Areas					
Detail by Revenue Category and Expenditure Object	Actual 2013-14	Projected 2014-15	Recommended 2015-16	Approved 2015-16	
1	2	3	4	5	
Taxes	1,354	1,395	1,419	-	
Revenue From Use of Money and Property	36	24	25	-	
Intergovernmental - State	-	0	-	-	
Intergovernmental - Federal	-	0	-	-	
Miscellaneous Revenues	-	0	-	-	
Other Financing Sources	2,092	2,092	4,803	-	
<b>Total Revenue \$</b>	<b>3,482</b>	<b>3,511 \$</b>	<b>6,247 \$</b>	<b>-</b>	
Salaries & Benefits	1,830	803	1,813	-	
Services & Supplies	396	605	413	-	
Other Charges	-	-	-	-	
Land			-	-	
Building & Improvements			-	-	
Equipment			-	-	
Debt Service			-	-	
Appropriations for Contingencies			-	-	
Reserves	3,036	2,103	4,022	-	
<b>Total Financing Uses \$</b>	<b>5,262</b>	<b>3,511 \$</b>	<b>6,247 \$</b>	<b>-</b>	
<b>Total Expenditures/Appropriations \$</b>	<b>5,262</b>	<b>3,511 \$</b>	<b>6,247 \$</b>	<b>-</b>	
<b>Net Cost \$</b>	<b>(1,780)</b>	<b>0 \$</b>	<b>- \$</b>	<b>-</b>	